

FISCAL IMPACT STATEMENT

DATE: August 22, 2024
FROM (Dept.): CAO
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO SEC 19-16 OF THE NEW HAVEN CODE OF ORDINANCES TO UPDATE THE GOLF COUSE FEES AND ASSOCIATED RULES

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time \$0.00
- 2. Annual \$75,000 - Enterprise Fund

Other Comments: Increases should result in between \$75,000-\$100,000 in additional revenue each year.