

FISCAL IMPACT STATEMENT

DATE: Wednesday, March 01, 2022
 FROM (Dept.): Mayors Office
 CONTACT: Justin Elicker / Michael Gormany PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES \$662,720,609

- 1. One-time
- 2. Annual (FY 2023-2024
Mayors
Proposed
Budget)