

FISCAL IMPACT STATEMENT

DATE: Wednesday, July 28, 2021
FROM (Dept.): Office of Management and budget
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #308-22-1 TRANSFERRING FUNDS FROM THE COMMUNITY SERVICES DEPARTMENT, DIVISIONS OF HOMELESS SERVICES (\$1,395,000) AND CRISIS RESPONSE (\$625,000) AND COMMUNITY SERVICE ADMINISTRATION (\$157,995), TO THE DEPARTMENT OF COMMUNITY RESILIENCE, DIVISIONS OF HOMELESS SERVICES (\$1,471,348) AND CRISIS RESPONSES (\$706,647)

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time
2. Annual