FISCAL IMPACT STATEMENT

DATE:	**May 21, 2026**		
FROM (Dept.):	**Community Resilience, Office of Violence Prevention**		
CONTACT:	**McKenna Booker**	**PHONE**	**203-946-7948**

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR, CONTROLLER, OR BUDGET DIRECTOR TO ENTER INTO AGREEMENTS WITH THE CONNECTICUT VIOLENCE INTERVENTION PROGRAM IN THE AMOUNT OF $135,657.43, 4-CT IN THE AMOUNT OF $255,237.00, GOODWILL INDUSTRIES OF SOUTHERN NEW ENGLAND IN THE AMOUNT OF $250,901.64, AND THE UNIVERSITY OF NEW HAVEN IN THE AMOUNT OF $37,566.00, TO EXTEND THE PERIOD OF PERFORMANCE THROUGH SEPTEMBER 30, 2027 FOR CONTINUED IMPLEMENTATION OF ACTIVITIES FUNDED UNDER A FEDERAL GRANT AWARD FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS

List Cost: **Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.**

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		**To be determined**		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		**To be determined**		

List Revenues: **Will this item result in any revenues for the City? If Yes, please list amount and type.**

NO	**X**
YES	

1. One-time ≤$679,362.07

2. Annual

Other Comments: The budget details are under development.