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ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 EAST
ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

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NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2026-2027 as follows:

For the Year Ending 6/30/2026	
Fiscal Year 2027 Anticipated Beginning Balance	286,809
Anticipated Revenues for Fiscal Year 2026-27	
Rental Revenues	
Antenna and Equipment Fees	7,200
Interest Income	4,000
Net Anticipated Revenue	11,200
Anticipated Expenditures for Fiscal Year 2026-27	
Miscellaneous Expenditures	
Building and Grounds	5,000
Repairs and Maintenance	7,000
Other Contractual Services	50,000
Net Anticipated Expenditures	62,000
FY 2026-27 Anticipated Operating Result Gain / (Loss)	(50,800)
FY 2026-27 Anticipated End of Year Balance	236,009