

FISCAL IMPACT STATEMENT

DATE: March 1, 2024
FROM (Dept.): Office of Management & Budget
CONTACT: Michael Gormany, Budget Director **PHONE** (203) 946-6413

SUBMISSION ITEM (Title of Legislation):

APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time

2. Annual

Other Comments: The specific financial data on the Mayor's Proposed City Budget for Fiscal Year 2024 – 2025 will be outlined, explained and discussed in great detail throughout the Budget Cycle hearings, workshops and Finance committee meetings.