

FISCAL IMPACT STATEMENT

DATE:	August 15, 2025		
FROM (Dept.):	NHPS IT Dept /Chief Technology Officer		
CONTACT:	Michael S. Simeone	PHONE	203-949-4979

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE NEW HAVEN BOARD OF EDUCATION'S EXECUTION OF THE MULTI YEAR AGREEMENT WITH SECURLY TO PROVIDE SECURLY CLASSROOM TOOL TO CREATE SAFE AND FOCUSED DIGITAL LEARNING ENVIRONMENTS FROM JULY 1, 2025 TO JUNE 30, 2028.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				\$450.00
2. One-time				
3. Annual				\$62,750

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

25-26 Year 1: \$63,200.00 (Includes \$450 implementation fee)
26-27 Year 2: \$62,750.00
27-28 Year 3: \$62,750.00
Funding Source: 2025-2026 Capital Projects Acct. # 3C24-2463-58704