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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-23-1 TRANSFERRING FUNDS FROM CORPORATION COUNSEL AND LABOR RELATIONS SALARY ACCOUNT TO THE OFFICE OF CORPORATION COUNSEL LEGAL SERVICES ACCOUNT IN THE AMOUNT OF ONE HUNDRED FORTY-FOUR THOUSAND FOUR HUNDRED DOLLARS AND ZERO CENTS (\$144,400) AND AMENDING THE AGREEMENT OF BERCHEM, MOSES, AND DEVLIN IN EXCESS ONE HUNDRED THOUSAND DOLLARS

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WHEREAS Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

WHEREAS, Section 2-376 (A) of the Code of General Ordinances requires Board of Alders approval for any city contract that does not go to bid that costs more than one hundred thousand dollars (\$100,000.00); and

WHEREAS The Office of Corporation Counsel legal service account is projected to go over budget for fiscal year 2022-23; and

WHEREAS The legal service agreement for Berchem, Moses, and Devlin (#60230059) will be amended from \$99,500 to \$124,500 for fiscal year 2022-2023; and

WHEREAS, The City of New Haven Office of Corporation Counsel and Labor Relations Offices are projecting to have lapsed salary to cover the additional cost for legal service expenditures for fiscal year 2022-2023.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that

- Section 1. Transfer #133-23-1 be approved to transfer One Hundred Forty-Four Thousand Four Hundred Dollars and Zero Cents (\$144,400) from the Corporation Counsel and Office of Labor Relations salary account to the Office of Corporation Counsel legal service account.
- Section 2. To amended Berchem, Moses, and Devlin agreement from \$99,500 to \$124,500