

FISCAL IMPACT STATEMENT

DATE: Wednesday, May 10, 2023
FROM (Dept.): Office of Management and Budget
CONTACT: Michael Gormany PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A MULTI-YEAR AGREEMENT WITH THE UNITED WAY OF GREATER NEW HAVEN FOR THE PERIOD OF JUNE 1, 2023 THROUGH AUGUST 31, 2025 TO PROVIDE CITYWIDE LITERACY AND MATH PROGRAMMING TO NEW HAVEN PUBLIC SCHOOL STUDENTS UNDER THE LITERACY AND MATH TUTORING PROGRAM FUNDED BY THE AMERICAN RESCUE PLAN ACT.

List Cost: Reading and Math Literacy program

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time			\$3M	
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☒
YES	☐

1. One-time
2. Annual

Additional Comments: Personnel Costs from June 2023-August 2025 will be an estimated \$1,000,000 (because funding will be provided for tutoring organizations to give tutors stipends for training and tutoring in addition to the costs it will take to coordinate and execute programming) Non-personnel costs will be an estimated \$2M.