

FISCAL IMPACT STATEMENT

DATE: June 3, 2024
FROM (Dept.): Department Community resilience / Office Housing & Homelessness
CONTACT: Velma George-James **PHONE** (203) 946-6033

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING A ONE-YEAR CONTRACT OF \$247,000.00 TO LIBERTY COMMUNITY SERVICE INC, (1) TO OPERATE A PREVENTION / DIVERSION PROGRAM FOR PEOPLE AT RISK OF HOMELESSNESS THAT INCLUDES RENTAL ASSISTANCE AND SECURITY DEPOSITS, AND (2) A NAVIGATION HUB WITH THREE SATELITE HUBS FOR PEOPLE EXPERIENCING UNSHELTERED HOMELESSNESS.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$128,500	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$118,500	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: