

FISCAL IMPACT STATEMENT

DATE: March 16, 2025  
FROM (Dept.): Engineering Department  
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**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO EXECUTE A MAINTENANCE AGREEMENT WITH THE CONNECTICUT DEPARTMENT OF TRANSPORTATION FOR SAFETY IMPROVEMENTS ON TOWNSEND AVENUE

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				TBD
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time
2. Annual

**Other Comments:**

The Maintenance of the improvements is a not a regular occurrence, but rather will require replacement over time. For example, the Rectangular Rapid Flashing Beacons (value ~\$15,000 per set, 2 sets) have a life span of approximately 20 years. The

sidewalks are already City responsibility under state law which is then delegated to the property owners, but they have an anticipated life of over 50 years.