

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
<b>CDBG</b>		
<b>ACQUISITION</b>		
Acquisition	\$50,000	City Activity. To acquire property for the purpose of providing commercial and homeownership opportunities and park or recreational uses in an effort to stabilize neighborhoods. The acquisition program supports the City's effort to combat blight and stabilize neighborhoods that are deteriorating. It is anticipated that approximately 18 units of housing, which includes 9 rental units and 9 homeowner units, will be developed as a result of this project. Identified neighborhoods are Newhallville, Fair Haven West River, Dixwell, Dwight and the Hill. Individuals wishing to purchase property from the City will be eligible for City loan funds if the applicant meets the criteria of the regulations governing the source of funding.
Believe In Me Empowerment Corporation	\$24,000	Location: 423-425 Dixwell Ave. New Haven. Funding is being requested for acquisition of a property located at 53 Shelton Ave., which includes two residential dwellings and entrepreneurial services. Funding requested will be used for land surveys, soil testing, tree removal, temporary lighting, architectural and draftsman's drawing and securing the property.
Habitat for Humanity	\$50,000	Location: 37 Union St. To acquire 4 vacant lots or blighted single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock Neighborhoods. Four new single family energy efficient homes will be constructed from CDBG funding on the properties with a goal of 8 homes in total being completed. The homes will be sold to low income working families earning 30% to 60% of the area median income for \$95,000 with 0% interest for 25 years. Properties have yet to be determined. Leveraged funding: Approved - State of CT HTCC Program - \$350,969; and SHOP & HUD - \$155,000. Pending - Foundation - \$20,000; and SHOP & HUD - \$55,000. To Be Requested - Private Fundraising - \$115,000; Corporations - \$225,000; Special Events - \$75,000; and Various In Kind Donations - \$200,000.
<b>DISPOSITION</b>		
Property Management Public	\$150,000	City Activity. Provide maintenance and upkeep of CDBG owned properties or properties acquired through In Rem foreclosure including removal of debris on abandoned vacant lots, rodent and pest control, and boarding up and securing of vacant buildings which have been acquired by the City as part of the City's Consolidated Plan efforts. The program provides for the necessary repairs and operating expenses associated with the maintenance of housing units acquired through tax foreclosure proceedings. The activities prevent further deterioration in primarily low and moderate income areas where significant CDBG investment has or will occur. This program is a collaborative effort between LCI and OBIE. Approximately 100 properties will be maintained through this program.
<b>ECONOMIC DEVELOPMENT</b>		
Collab Inc-Economic Development Corporation of New Haven	\$20,000	Location: 28 Orange St. New Haven. Collab annually runs three cohorts of the core program: the Collab Accelerator. It's a 12-week, cohort based program supporting early stage ventures. Collab is asking to fund the direct programmatic costs of three Collab Accelerator cohorts. Funds would cover two key aspects of the Accelerator Operations - Accessibility services and operations - provide wraparound services like childcare, transportation, interpretation, office hours and food. Staff support for trainings and coaching - to run the collab, there needs the support of 2 collab staff, who coach, provide educational trainings, and program logistics.
Emerge Connecticut, Inc.	\$51,760	Location: 830 Grand Ave. New Haven. EMERGE helps formerly incarcerated adults make a successful return to their families and communities. They achieve this by operating as a Transitional Employment Program, offering paid, part-time job training and employment, as well as literacy and numeracy training, parenting classes, life-coaching, and mental health services. Funds would be used to provide substantial tutoring and job training. Funds will be used to partially compensate current Construction Trainer, who handles skills training, and the hiring of an additional job coach, who will manage the academic tutoring program. Leveraged funding - Approved - Robert Kreitler, Catherine Sease, David Reese, and Roger Ibbotson - \$30,000.
Hope for New Haven, Inc./CERCE	\$25,000	Location: 81 Olive St. New Haven. Hope for New Haven serves as the fiscal sponsor for CERCLE, a cooperative comprised of early care and education business owners. Mission is to improve the educational outcomes for Black and Latinx children. Seeks funding for support of program activities designed to provide early care and education businesses located in New Haven with workforce and business development in five areas - expansion opportunities, incumbent worker professional training, new employee recruiting, training and placement, business management and operations support and business planning support. Funds will be used to cover 50% of the Executive Directors salary who serves as project administrator and program supervisor for TIR Apprenticeship, tuition, fees and materials. Leveraged - To Be Requested: CT Office of Early Childhood - \$95,000; William Caspar Graustein Memorial Foundation - \$100,000; and Donor Advised Fund - Community Foundation of Greater New Haven - \$4,000.

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Neighborhood Commercial Public Improvements/Main Street Project	\$1,430,723	City Activity. Funds will be used to continue and support efforts to improve neighborhood commercial districts along the Dixwell, Grand and Whalley Avenue corridors and other neighborhood commercial districts. The overall mission is to promote private investment, facilitate job creation, and improve New Haven's physical appearance. The department recognizes and supports the work of neighborhood business associations and the strength of their small businesses and the surrounding community. This project will support facade and building renovations through the City's Facade Improvement Program; d the installation of streetscape improvements and public infrastructure upgrades such as sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts; and the acquisition costs of commercial structures in support of the program. The target areas are Dixwell/Newhallville, Fair Haven, Dwight and the Hill. City Activity. Funds will be used for improvements to 188 Bassett Street. The property is located in Newhallville and will be converted into a worker-owned laundry designed to serve some of the area's largest employers, like Yale University and Yale New Haven Hospital. <b><u>The total proposed budget of \$1.4M is derived from a request funded at \$430,723 and \$1.0M reallocated from previously funded acquisition projects.</u></b>
Economic Development Small Business Resource center	\$260,000	City Activity. Provide direct technical assistance to existing and start-ups businesses and the resources necessary to develop and implement business plans, and provide legal, accounting, and human resources assistance in the commercial corridor along Dixwell Avenue, the Hill, Grand Avenue and Whalley Avenue. The program will assist businesses with business planning, management and operations, expansion and growth, and will provide one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. SBRC will connect businesses to funding sources which include commercial banks, private and/or public agencies. In addition the program will also assist businesses with site selection and workforce development. The estimated number of persons/businesses to be served is 250. Approximately 50 full time jobs will be created or retained, 40 new businesses will be created and 30 will be retained. Technical assistance will be provided to 100 businesses.
<b>PUBLIC IMPROVEMENTS</b>		
Anti Blight Public Improvements - LCI	\$150,000	City Activity. To provide necessary repairs and upgrades to neighborhood public facilities for low and moderate income individuals/families. Improvements and upgrades include: neighborhood public facilities, shelters, health care centers, sidewalks, and permanent neighborhood beautification which support neighborhood revitalization and stability. Area public improvements consist of the planting of trees and shrubs, permanent landscaping and the creation of play spaces to complement housing related developments. The program also works in conjunction with community organized efforts that address dumping and illegal uses of property. Funding will also be used for improvements that relate to LCI-sponsored developments throughout the City. Number of improvements is to be determined.
Neighborhood Rx Inc.	\$15,000	Organization Location: 420 Huntington Street. Stated program as a citywide benefit. The funds requested will be utilized to provide physical improvements to the Huntington St/Shepherd Ave corner. The project will include the provision of increased lighting throughout the area, utility pole electrical improvements, the installation of cameras to deter criminal activities, an electrical lock box is needed for electrical protection and for safety, wifi monthly service fee, Big Belly . Budget includes \$20,000 for a community mural and \$10,500 for WIFI installation and monthly fees. Projected timeframe needs to be adjusted to coincide with funding availability. Project is estimated to serve the Newhallville Neighborhood - 60%, the Dixwell Neighborhood - 25% and 15% from other locations. Leverage To be Requested: \$2,000 Management Team Grant; \$5,000 Mayor's Neighborhood Cultural Vitality Grant. <b>Funding of \$15,000 recommended for lighting and Big Belly garbage bins.</b>
Sidewalk Improvements - Engineering	\$50,000	City Activity. To provide for the replacement of broken or tripping hazard sidewalks in CDBG-eligible areas throughout the City. Approximately 3000 square feet of sidewalks will be replaced. Funding is being requested to continue the program. Locations of sidewalks will be located within CDBG eligible low/moderate census tracts. Approved: Capital Budget - Engineering \$6,450,000; Capital Budget - Public Works \$500,000
<b>REHABILITATION</b>		
Continuum of Care	\$40,000	Agency Location: 109 Legion Avenue. Funding will be used to complete renovations on Continuum of Care's Stabilization Home at 384 Edgewood Street in New Haven. The 9-bed facility provides stabilization and case management services to over 235 individuals in crisis every year. The project serves individuals from throughout New Haven. The agency anticipates providing additional \$12,000 in leverage from agency fundraising efforts.

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Housing Code Enforcement	\$1,182,810	City Activity. Provide inspection, investigations and surveys of housing units for code violations and the condemnation of those dwellings found unfit for human occupancy. The primary focus is in deteriorated areas combining code enforcement, together with public or private improvements, housing rehabilitation or enhanced services to arrest further decline of the areas. The LCI Enforcement Division collaborates with the LCI Development Division as well as the Fire Department, Police Department and Elderly Services to proactively identify and address housing code issues and public safety issues. The program will concentrate on the following community development areas: Hill, Fair Haven, Newhallville and Dixwell neighborhoods. This program will serve as a proactive response to arresting blight and to eliminate substandard housing conditions. Citations are given for housing code violations and penalties are levied for non-compliance. It is estimated that over 1,000 housing units will be inspected. This program works in conjunction with the LCI residential rental licensing program and the Section 8 inspection program.
Neighborhood Housing Services	\$40,000	Location: 333 Sherman Ave. To provide for the complete gut rehabilitation of six (6) single and multi-family properties. Funds will be are being requested for program delivery costs. These rehabilitated properties will create a total of 6 owner occupied units and 3 renter occupied units. All properties conform to Energy Star 3.0 standards and are equipped with thermo pane windows, energy efficient appliances and insulation. Properties are located in the Newhallville, Hill and Dwight Neighborhoods. Total project cost \$1,000,000. Additional sources of funding - NeighborWorks America \$200,000; Neighborhood Assistance Act \$150,000; Developer Fees \$240,000; Private Sector Contributions \$150,000; Community Foundation for Greater New Haven \$30,000 approved and \$20,000 requested; and an estimated \$250,000 in miscellaneous grants and contributions
Residential Rehab Anti Blight LCI Program	\$304,128	City Activity. Identify and provide loans or grants to owner occupants of properties for minor rehabilitation assistance to correct code enforcement violations, system replacements, handicap accessibility and weatherization improvements to reduce utility costs by making certain eligible improvements as allowed by the funding source. Approximately 35 households - 20 homeowner units and 15 rental units will benefit from this program. Additional funding is available through City HOME funds, Capital Projects, State DOH Competitive.
<b>SPECIAL ACTIVITY BY SUBRECIPIENT</b>		
Beulah Land Development Corporation - new construction 232 & 245 Munson	\$20,000	Agency Location: 774 Orchard Street Funding is being requested to provide ongoing management of the new construction project located at 232 and 245 Munson Street. The project includes 1 single-family and 1 two-family home. Three (3) housing units will be created. Leverage: To Be Requested: Capital for Change \$272,640; City of New Haven HOME fund request \$460,537; and State of CT DOH-HTCC \$500,000
Hardware Totals	\$3,863,421	
<b>PUBLIC SERVICE</b>		
Believe in Me Empowerment Corporation	\$10,000	Location: 423-425 Dixwell Ave. New Haven. Basic Needs Enhancement Program (BNEP) provides case management services and basic needs provision for 240 unduplicated men and women from New Haven facing re-entry transition challenges, substance abuse recovery, crisis and/or indigence. Under this program, each resident of BIMEC's Supportive Recovery Housing Service (SRHS), receives a basic needs package. Proposed number of persons served: 240. Neighborhood served: New Haven. Leveraged Funding: none indicated.
BHcare, Inc. Family Justice Center	\$20,000	Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funding will cover the salary of a Site Manager of the Hope Family Justice Center. This person is in charge of running the day-to-day operations of the Hope Family Justice Center and for coordination between stakeholders and providers. Proposed number of persons served: 461 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Donations & other Unrestricted Revenue for \$21,670.
BHcare, Inc. for Domestic Violence of Greater New Haven	\$15,000	Location: 127 Washington Ave. 3rd Fl. West, North Haven. Funds will be used to continue to support the role of a full-time Housing Specialist at New Haven Safe House. The Housing Specialist will continue to assist survivors of domestic violence and their children to find a safe and stable house after leaving the Safe House. Proposed number of persons served: 65 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Donations and Other Unrestricted Revenue for \$18,252.
Boys and Girls Club of New Haven	\$15,000	Location: 253 Columbus Ave. New Haven. Funding will be used to support continued organizational expenses to provide our critical services to youth each day at the afterschool program. The majority of funding will support our staff working directly with youth as well as their direct supervision and program supplies. Proposed number of persons served: 275 persons/ 240 households. Neighborhood served: New Haven. Leveraged Funding: Approved - Alliance of Boys & Girls Clubs of CT \$32,000; Community Foundation for Greater New Haven \$125,000; Pending - Carmax Foundation \$10,000; People's United Community Foundation

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		\$10,000; Connecticut Health and Educational Facilities Authorities \$75,000; and New Alliance \$25,000.
Career Resources Inc	\$10,000	Location: 350 Fairfield Ave. Bridgeport. Funds will be used for the STRIVE Women's Re-entry Program, which will provide job readiness, training and placement assistance for women ex-offenders. Participants will also go through a subsidized internship experience to increase retention rates. The funds will partially cover salary and fringe costs for the program trainer. Proposed number of persons served: 50 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Community Foundation of Greater New Haven \$40,000. Pending - CT Dept. of Labor subcontract with The Work Place, Regional Workforce Development Board \$40,000.
Catholic Charities, Inc./Centro San Jose	\$15,000	Location: 290 Grand Ave. Funding will be spent on youth program staff salaries and benefits, program supplies and contractual expenses necessary to provide programming. The proposed project will provide positive development programming, health and wellness activities (swim lessons, basketball, lifeguard training certification), education and job/training employment opportunities to some of the city's most economically disadvantaged youth. Proposed number of persons served: 85 persons Neighborhood served: didn't indicate. Leveraged Funding: Approved - Community Foundation for Greater New Haven - \$20,000. Pending - Catholic Charities USA - \$6,000; Archdiocese of Hartford - \$25,000; City of New Haven, Youth Violence Prevention - \$15,000; and Hartford Bishops Foundation - \$20,000.
Children in Placement	\$16,000	Location: 155 East Street, Suite 202. Funding will be used to maintain GAL support and grow their footprint to reach more children and provide new services. Funds will be used to support program costs which include recruiting and training volunteer GALs and maintaining a Regional Manager to support and supervise them. Proposed number of persons served: 100 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - State of CT- Judicial Branch (for all of CT) for \$191,528; and State of CT - Probate Admin (for all of CT) - \$44,406.
Children's Community Programs of CT Inc.	\$13,000	Location: 446 A Blake St, New Haven. Funding will be used to fund one regular and one Special Education Teacher to teach math and reading, as well as train program participants in test taking strategies to prepare students to pass the basic skills assessment or inventories that many of these programs require in order to be considered to attend classes. Funding also being requested for workbooks and other instructional materials. Proposed number of persons served - 15 persons. Neighborhoods served - Dwight, Hill, West Rock, Dixwell, Newhallville. Leveraged Funding: Approved - Workforce Alliance for \$50,000.
City of New Haven Elderly Services	\$22,500	City Activity. 165 Church St. New Haven. Funds will be used to provide seniors with transportation for special trips to the Big E, the senior appreciation celebration, apple picking followed by lunch and grocery shopping. The additional funding for transportation will promote participation, socialization, and entertainment for seniors. Funding will also cover Tai Chi and yoga and expand the ceramic classes to include Dixwell/Newhallville and East Shore Senior Centers. Proposed number of persons served: 2,685 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Phillip Marrett - \$17,000; Black and Hispanic Caucus of the BOA/Senior Volunteer Luncheon - \$300; and Carabetta Management/ Senior Volunteer Luncheon - \$500.
Cornell Scott Hill Health Corp	\$11,000	Location: 400-428 Columbus Ave. New Haven. Funds will be used to purchase of two slit lamps for the main care site. A slit lamp is a microscope with a bright light that enables an ophthalmologist to examine different structures of the eye. Proposed number of persons served: 1,550 persons. Proposed neighborhood served: New Haven. Leveraged Funding: Approved - Cornell Scott-Hill Health Corp. Unrestricted Funds - \$33,306.
CSA-City of New Haven Fresh Start Program	\$20,000	Location: 165 Church St. New Haven. Funds will be used to hire either a part-time job development specialist or a contractor who provide job placement services to the target population. Immediately upon release, the job placement specialist will meet with the participant at Project Fresh Start office and provide an employment portfolio. The specialist will help with job placement and will conduct follow up with participant a year out from release.

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Downtown Evening Soup Kitchen (DESK)	\$12,000	Location 311 Temple St New Haven. DESK will provide professionally-prepared, nutritious meals to people experiencing homelessness or poverty. Funding will cover staff salaries and additional supplies. Proposed number of persons served: 180 persons per night. Neighborhood served: Downtown/Wooster square neighborhood. Leveraged Funding: Approved - Community Foundation for Greater New Haven for \$20,000. To be Requested - Other Private Foundations - \$90,000; FEMA - \$25,000; and Individual & Organizational Contributions - \$199,525.
Edgewood PTA Childcare	\$10,000	Location: 737 Edgewood Ave. New Haven. Funds will increase the slots from 55 to 65 students in the after school program while continuing to offer before and after school childcare slots on a sliding fee scale tuition. Funds will also be used to hire 2-3 Assistant Teachers in order to maintain student teacher ratio per Connecticut's Office of Early Childhood. Also add enrichment programs such as arts, culture, instruments and dance. Neighborhood served: West Rock, Hill Area, Fair Haven Area. Leveraged funding: no leveraged funding listed.
Elephant in the Room	\$20,000	Location: 746 Orchard St. New Haven. Program will be provided to moderately low income families. Funding will cover portions of the Executive Director, Director, Head Trainer, Custodial Staff and Volunteers (help stipend) salaries. Funds will also cover mileage to events, equipment and materials (including rental), rental assistance of the location, upkeep of the location and utilities. Neighborhood served: Dixwell and Newhallville. Leveraged funding: Approved - Youth Violence Program - \$10,000; Pending - Private Fundraising - \$3,500; and To Be Requested - \$1500.
Elm City International - ECI	\$10,000	Location: 360 Fountain St. #40, New Haven. ECI is requesting funding for the "College Readiness Academy" which is a project that houses our reading and writing program, college counseling, and college follow-through programs. Funding would go towards the Head Mentor, Reading and Writing Teacher who acts as College Counselor, and College Follow-Through Coordinator as well as college visits. Proposed number of persons served: 18 persons. Neighborhood served: New Haven neighborhood. Leveraged Funding: To be Requested - Stutzman Family Foundation - \$50,000; Lou and Susan Stone Foundation - \$10,000; Dianna Davis Spencer Family Foundation - \$12,000; David and Joanne Gouldblum - \$5,000; NewCity Foundation - \$2,500; Community Foundation of Greater New Haven - \$15,000; New Alliance Foundation - \$5,000; Annual Fundraiser - \$12,000; and Annual Crowd Sourcing Fundraiser ("Great Give") - \$20,000.
Fellowship Place Inc.	\$10,000	Location: 441 Elm St. New Haven. Funds will be used to expand its FY 20 Career Development Department's MSEP by hiring one part-time Employee Specialist to serve 15 homeless clients. In collaboration with an interdisciplinary team, proposed services will focus on helping the homeless gain marketable job skills and secure employment. Neighborhood served: New Haven. Leveraged funding: Approved: Department of Mental Health and Addiction Services - \$75,596; and Private Donations and Grants - \$17,947.
FISH of Greater New Haven, Inc.	\$25,000	Location: PO Box 8552. New Haven. Funds will be used to support FISH's Grocery Delivery Program. FISH delivers food every two weeks on a precise monthly calendar. Funding will cover one full-time Program Manager that oversees operations of the program, volunteer coordination and routing for expanded services. This includes benefits and food purchased for the program as well as reusable bags. Proposed number of persons served: 1200 persons. Neighborhood served: New Haven Leveraged Funding: Approved - Community Foundation of GNH for \$20,000; People's Community Bank Foundation - \$2,500; Archdioceses of Hartford - \$4,000; City Missionary Assoc.- \$5,000; New Alliance Foundation - \$15,000; Robert and Isabella Dodd fund - \$19,207; Wells Fargo Foundation - \$10,000; Renee B Fisher Fund - \$7,500; Bank of America Swindells Foundation - \$3,500; <b>West Haven CDBG - \$3,051; Hamden CDBG - \$2,607</b> ; David A Lane Foundation - \$2,500; Amity Club - \$2,000; and George and Grace Long Foundation - \$2,000.
Grace Chapel of the Living God Total Mankind Ministries Inc.	\$10,000	Location: 777 Dixwell Ave. New Haven. Funds will be used to pay for highly skilled, experienced staff teaching Microsoft Office; life skills/financial literacy; practical office skills; classroom rental; training equipment (computers, monitors); and each student will take the Microsoft Office Certification exam one time. Total Mankind Job readiness program will be offered to individuals who are homeless, returning to the community after incarceration or the very lower moderately low income population. Proposed number of persons served: 90 persons. Neighborhood served: Newhallville and other neighborhoods. Leveraged funding: To Be Requested: The Community Foundation Capacity Building Grant - \$200,000; The Community Foundation Fund Women and Girls - \$8,000; The Community Foundation Small Grants - \$7,500; Community Foundation Neighborhood Leadership Program - \$3,000; Community Foundation Responsive Grant - \$7,500; Community Foundation Incarceration & Reentry Grant - \$10,000; Wells Fargo - \$5,000 and Webster Bank - \$5,000.

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Greater New Haven O.I.C. Inc	\$7,000	Location: 333 Valley St. New Haven. TGNHOIC provides training and educational services to low-to-moderate income individuals in New Haven. Funds are being requested to pay for a Certified Nurse Assistant Training and Phlebotomy Training. Seeking to train eight CNA's at New Haven Adult Education and eight at Excel Academy. Proposed number of persons served: 16 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - CT Dept. of Labor - \$90,250; Mable Fischer Grant Foundation - \$2,500; and TGNHOIC General Fund - \$12,036. Pending - CT Dept. of Labor for \$45,175.
Hannah Gray Dev't Corp./Ella B Scantlebury	\$10,000	Location: 241 Dixwell Ave. New Haven. Funds are used to provide low income elderly residents health/wellness programs on site along with other activities to boost social engagement, which helps slow mental and physical deterioration. Programs include visiting nurses, blood pressure screenings, nutritionists, chair exercises. Funds will partially cover the resident services coordinator who coordinates and facilitates various resident wellness, fitness, and social services between tenants and outside agencies. Funding also covers materials. Proposed number of persons served: 20 households. Neighborhood served: Dixwell. Leveraged Funding: Pending - State of CT-Congregate Programs for \$21,600.
Higher Heights Youth Empowerment Programs, Inc.	\$10,000	Location: 157 Church St. 19th FL. New Haven. Funds will support the Coding Program for students in grades 9-12 (ages 14-18) in New Haven. The program is designed to create a comprehensive 21st century STEM (science, technology, engineering, math) enrichment program. It's a self-paced and student centered course designed for multi-course and multi-locational (in & out of school) use. Proposed number of persons served: 40 persons. Neighborhood served: New Haven. Leveraged Funding: To be Requested - Community Foundation of GNH - \$40,000; UI - \$2,500; and AT&T - \$2,500.
IRIS-Integrated Refugee & Immigrant Services	\$10,500	Location: 235 Nicoll St. 2nd FL. New Haven. Funding will support the Family Literacy Program. This project is a job development, preparation, and placement program for refugees in New Haven that will enhance their ability to achieve early self sufficiency. Project provides refugees with employment assessment, resume development, interview preparation, post-employment support and works with an Employer Outreach Specialist to help identify potential jobs and provide post support. Looking to expand their program to non-refugee immigrants. Funding will cover portions of the following salaries - director of employment and education, employer outreach specialist, early employment outreach specialist and employment specialist. Proposed number of persons served: 300. Neighborhood served: New Haven. Leveraged Funding: Approved - RSS- Department of State - \$128,487; and To Be Requested - Wells Fargo Grant - \$5,000.
JUNTA	\$17,500	Location: 169 Grand Ave. New Haven. Funds will be used to expand the services provided by JUNTA Rising. JUNTA Rising is JUNTA for Progressive Action's Community and Economic Development Department. The program collaborates with participants to acquire the skill sets to actively participate in their own economic betterment, including Bilingual Computer Literacy, ESL, Bilingual GED, etc. Funds will partially cover Director JUNTA Rising, Adult Education Associate, and Office Manager. Funds would also cover the cost of supplies. Proposed number of persons served: 800 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Community Foundation of Greater New Haven - \$48,600. Pending - Wish You Well Foundation - \$15,000; TD Bank - \$10,000; and Key Bank - \$15,000. To Be Requested - Timken Charitable Company - \$5,000; Wells Fargo - \$5,000; UI / Southern CT Gas - \$2,500; Neighborhood Assistance Act - \$50,000; and Wells Fargo Community WINS Program - \$50,000.
Liberty Community Services	\$12,000	Location: 129 Church St. Mezzanine Level. New Haven. Funds will provide one full-time case manager to work 37.5 and one part-time case manager to work 17.5 hours at the library per week. The part-time case manager will work two evenings a week and Saturdays. This would enable Liberty to have staff at the main library with regular office hours at each library branch in New Haven. The case managers are helping homeless individuals, people experiencing housing crises and the most vulnerable patrons who are experiencing mental health, behavioral and health problems with supportive services and referrals. Proposed number of persons served: 1200 persons. Neighborhood served: New Haven (main library, branches on Dixwell Ave., Washington St. and Whalley Ave. Leveraged Funding: Approved - Yale University - \$15,205.29. Pending - City of New Haven Library - \$5,000.
Literacy Volunteers of Greater New Haven	\$15,000	Location: 5 Science Park. New Haven. Funds will be used for program staff salaries to support tutors in free education programs. The focus of work during this fiscal year will be on curriculum and lesson plans, which support job readiness. Currently they have 15 program sites through New Haven. Funds used to partially cover the Executive Directors salary, ESOL Program Manager, Basic Literacy Program Manager, and ESOL Program Manager. Proposed number of persons served: 800 persons. Neighborhood served: New Haven. Leveraged Funding: To Be Requested - CT Dept. of Education - \$60,000; Community Foundation for Greater New Haven - \$50,000; and the cycle for all other funding applicants & requests for fiscal yr. 2020-2021 does not begin until Jan. 2020, However, the funding trend is that Literacy Volunteers will leverage additional dollars for \$104,163.

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Mary Wade Home	\$15,000	Location 118 Clinton Avenue. New Haven. Funding is being requested to pay a portion of the salaries associated with providing medical weekend transportation services to seniors. Medical transportation is transportation for seniors to medical appointments. Weekend Transportation allows seniors the opportunity to shop independently and maintain social connection. Salaries are for the following positions: Weekend Transportation & Medical Transportation - Directors, Bookkeepers, Transportation Coordinator/Drivers, and Drivers. Proposed number of persons served: 165 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Agency on Aging of South Central CT - \$41,408. Pending - The Mary Wade Home, Inc./Other Grantors - \$11,803. To be requested - Client Donations (Estimated Amount) - \$2,000; The Mark Wade Home/Other Grantors - \$5,074; Agency on Aging of South Central CT estimated funds to be requested for currently unfunded weekend transportation re-startup - \$20,597.
New Haven Ecology Project	\$10,000	Location: 358 Springside Avenue. Funds will be used to promote health and wellness programming, and academic enrichment by helping Common Ground establish and maintain edible school gardens and pollinator habitats at New Haven public schools, and guide schools in implementing All-School Outdoor days with work projects and activities related to gardens. And initiating a year-long extended nature-based learning program in four classrooms. Currently working with 19 schools and want to continue doing so. Proposed number of persons served: 6825 students. Neighborhood served: New Haven. Leveraged Funding: To be Requested - Other Philanthropic Funds - \$66,984; Lustman Fund - \$15,000; Contractual Fees (schools) - \$30,000; and EPA - \$4,000.
New Haven Health Department Asthma/Healthy Homes Program	\$7,500	Location: 54 Meadow St. 9th FL. New Haven. Funding will be used to purchase asthma prevention supplies (nebulizers, spacers, cleaning supplies, bedding covers and pillow covers) and asthma educational materials which will be used by the Asthma Initiative, Project Director. Proposed number of persons served: 125 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - U.S. Dept. of Housing & Urban Development, Lead Hazard Control & Healthy Homes grant Funding - \$600,000 for 3-years.
New Haven HomeOwnership Center	\$8,000	Location: 333 Sherman Avenue. Funds will be used to support delivery of services through partial funding of the Managing Directors salary and some benefits. Provide low, moderate, and middle income clients with quality homebuyer education workshops, foreclosure prevention services, budget counseling, and homeownership training. Proposed number of persons served: 1,800 persons. Neighborhood served: New Haven. Leveraged Funding: To be Requested - NeighborWorks America - \$100,000; HUD Housing Counseling Funds - \$100,000; Private Sector Contributions - \$150,000; Real Estate Sales Commissions - \$100,000; and Miscellaneous Grants & Contributions for \$75,000.
New Haven Land Trust Inc.	\$10,000	Location: 817 Grand Ave. New Haven. Funding will support green jobs training for a new class of Growing Entrepreneurs and continuing cohort during summer and fall 2020 and a new cohort of students in spring 2020. The students receive a robust curriculum that will teach the entrepreneurial mindset, professional and job skills, and environmental topics, sustainability, agriculture, carpentry, and health through hands-on and academic activities. Funds will partially pay youth stipends and partially for materials. Proposed number of persons served: 30 persons. Neighborhood served: Fair Haven/Quinnipiac, Hill, Newhallville, Beaver Hill/West Rock, East Shore/East Haven. Leveraged Funding: Approved - Harvard Pilgrim Healthcare Foundation - \$25,000. Pending - Sustainable CT Matching Funds - \$10,000. To Be Requested - People's United Community Foundation - \$7,500; Farm Credit East - AG Enhancement - \$7,000; City of New Haven - Youth at Work - \$6,875; The Bafflin Foundation - \$25,800; and Liberty Bank Foundation - \$5,000.
New Haven Pop Warner Inc.	\$24,000	Location 125 Glen Ridge. Hamden. The goal of the Pop Warner Youth football program is to enable children in low to moderate income ranges to develop teamwork as well as the skills to successfully advance to the high school level through discipline and mentoring by adult supervision. Funding would be used to purchase and recondition new equipment for training and playing. Schedule: program runs from August to December, operates Mon.-Fri., 5:30PM-7:30PM during Aug.-October. Proposed number of persons served: 301 persons. Neighborhood served: New Haven. Leveraged Funding: To be Requested - New Haven Police Activity League - \$5,000 and New Haven Park & Rec - \$7,000.
New Haven READS	\$28,000	Location: 45 Bristol St. New Haven. Funding will be used to support the one-on-one tutoring program through partial funding of salaries for two Site Directors. Proposed number of persons served: 370 persons. Neighborhood served: Dixwell Ave., Newhallville, Willow St. Leveraged Funding: Approved - Community Foundation - \$40,000; New Alliance Foundation - \$25,000; Youth Violence Prevention Grant (Judicial Dept.) - \$50,375, Private Donations for \$250,000; Youth Violence Prevention (City of New Haven) - \$15,000; and Liberty Bank - \$5,000. Pending - Seedlings Foundation - \$75,000. To be Requested - Class of 1955 (Dwight Hall) - \$5,000; People's United Bank - \$3,000; First Niagara - \$15,000; Private Donations - \$200,000; Schaeneman Foundation. - \$15,000; Wells Fargo - \$10,000 and Seafaring Grant - \$6,000.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
New Haven YMCA Youth Center (CCC - YMCA)	\$15,000	Location: 1240 Chapel St. New Haven. The Y will be starting a Youth Walk In Program, called Youth Walk In. The funding would help meet the organizations need to have a safe space needs of New Haven and for the families and youth/young adult. The program would be available for people 13-23 where they can drop in the open gym or swim program. Funds will be used to hire local staff-mentors to provide a safe and secure space for the young people. Funds will be spent also on purchasing necessary program supplies for young people to obtain when entering the youth center. These funds will also defray the cost of the general teen membership by providing financial aid. Proposed number of persons served: 350 persons (youth). Neighborhood served: Dwight/Chapel/West River, Hill, Dixwell. Leveraged funding: Approved - CCC-YMCA - \$15,465.06.
New Reach, INC	\$10,000	Location: 153 East St. New Haven. Funding will allow New Reach to provide high-quality and experienced supportive services to youth residing at Portsea Place, which is supportive housing site that is currently being renovated into eight efficiency apartment units and is expected to open by January 2020. Funding will go towards the cost of providing staff who will provide these vulnerable youth with voluntary, onsite support service that align with the City's aim to improve the community public service including (not limited to), job readiness training, support to persons impacted by domestic violence and prevention services. Proposed number of persons served: 8 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - CT Dept. of Housing for \$60,000.
The Perfect Blend	\$10,000	Location: PO Box 2955 New Haven. Perfect Blend is proposing to offer a Youth Arts Leadership Program. The focus will be on cultivating youth who aspire to be leaders within the art community and providing advanced training in various forms and art themes all to support the start-up of a youth driven museum in New Haven. Funds will be used to develop and implement a program including workshops, partnerships with local museums (including experts, curators and artists)and funds out of state trips to museums. The 20 youth selected will receive leadership training, hands-on artistic activities as well as the opportunity to lead projects within their community. Proposed number of persons served: 20. Neighborhood served: Newhallville and surrounding areas. Leveraged funding - Approved - Hartford Juvenile Program - \$5,000; and Annual Fundraiser - \$5,000. Pending - Annual Fundraiser - \$5,000. To Be Requested - Annual Fundraiser - \$5,000.
Project More	\$20,000	Location: 830 Grand Ave. Funding would continue to support the one part-time Retention Case Manager and two part-time community workers. Staff would continue to work with clients at the Walter Brooks House, a CT DOC 67-bed male only facility. Funding covers salaries, benefits, office supplies and trainings. To provide a structured and systematic process to reintegrate ex-offenders into the community and to provide services to their families. Proposed number of persons served: 145 persons. Neighborhood served: majority of clients will come from Hill North & South, Dwight/Chapel, Dixwell/Newhallville, Fair Haven and West River. Leveraged Funding: In-Kind - \$5,470.
Sickle Cell Disease Association of America Southern CT, INC	\$15,000	Location: 545 Whalley Ave. New Haven. Funds will help to expand the Sickle Cell Center, Michelle's House, activities to address the needs of individuals and families suffering from SCD or those at risk of bearing children with SCD. This program will include both a tutoring program aimed at area students with SCD and a public awareness program to increase knowledge of one's SCT status that will minimize the number of babies born with SCD in the absence of genetic counseling in the area. Funds will cover a portion of the Program Coordinators salary and two outreach educators. Funds also requested for materials. Proposed number of persons served: 300 persons. Neighborhood served: New Haven. Leveraged Funding: To Be Requested - SCDAA.SC Fundraising Activities - \$30,000; SCDAA Capital Campaign - \$5,000; and New Alliance Foundation - \$7,000.
Solar Youth	\$10,000	Location: 53 Wayfarer St. New Haven. Funds will be used to support the hiring of an additional Educator required to expand services to better meet the needs of families and to ensure that more youth receive the services they need. Specifically, the additional Educator will enable them to service more youth and expand the number of dates the program operates during the year. Proposed number of persons served: 150 persons. Neighborhood served: West Rick, Newhallville and Fair Haven (Quinnipiac Terrace). Leveraged Funding: Approved - Pincus Foundation - \$50,000; Community Foundation for Greater New Haven - \$35,000; and Individuals Who Have Committed to Contributing to Solar Youth Monthly - \$5,000. Pending - State of CT Judicial Branch - \$50,000. To Be Requested - Carolyn Foundation - \$25,000; United Way - \$10,000; Schaeneman Foundation - \$15,000; Soref Foundation - \$10,000; Barnes Foundation - \$15,000; Watershed Fund - \$10,000; Cliff Bar Family Foundation - \$5,000; Anderson Rogers Foundation - \$5,000; Graustein Memorial Fund - \$20,000; Wells Fargo - \$5,000; Liberty Bank - \$5,000; Dorr Foundation - \$25,000; Patagonia - \$6,000; and F.O.S.Y. (Friends of Solar Youth-aka Donors) for \$65,000.



Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
Student Parenting and Family Services, Inc.	\$7,000	Location: 181 Mitchell Drive. New Haven. The project will provide young parents with supports to address factors that make it difficult to attend and focus in school and teach strategies for identifying and addressing challenges to school and job achievement in the future. Funds will be used to cover partial salary and benefits of the project director, school attendance & achievement incentives for young parents, and activity fees for enrichment activities. Proposed number of persons served: 48 persons served. Neighborhood served: located at Wilbur Cross HS - Fair Haven, Hill, Newhallville, Dixwell, West Rock, Edgewood, Westville neighborhoods. Leveraged Funding: Approved - United Way of GNH Early Head Start Collaborative - \$25,129; and Community Foundation for GNH grant - \$18,000. To Be Requested - New Haven Public Schools - \$30,000; Earn Income from Care 4 Kids - \$16,767; and Other foundations - \$5,000.
Teachable Moments	\$13,704	Location: 410 Blake St. #5 New Haven. Funding will be used for the Hardship Program as a volunteer work experience in exchange for parent fees. The program allows families to keep their children in quality care as they utilize the program. It allows them to volunteer their time in exchange to subsidize their parent fee. With the program, families will gain work experience in a childcare setting. Weekly parent fees range from \$10 - \$125 a week. Also provide the opportunity to attend nutrition & health and wellness workshops, learn about the growth and development of the family, father initiative participation and support, financial literacy, and childcare assistance. Proposed number of persons served - 27 households. Neighborhood served - New Haven. Leveraged funding - To Be Requested - Creative ME - \$20,000; and CHAFA Grant - \$30,000.
Tinaliah "The One That Perseveres"	\$10,540	Location: 321 Eastern St. #A919 New Haven. Funds will go towards two sewing instructors, a Small Business Apprenticeship Instructor, two apprentices and an assistant (\$12,540). Ineligible items requested include: rent, the purchase of 5 sewing machines, a professional steamer, bus passes food, advertising, website design and maintenance, audit services. . Machines include - one arm sewing machines for making hats, Juki industry flat bed sewing machine with walking feet and servo motor, two Necchi sewing machines, one overlock sewing machine, rent and storage stall fees for apprenticeship training at MakeHaven. Program anticipats 3 classes with 8 students, 2 teachers and 1 assistant per class. Proposed number of persons served: 24 persons. Neighborhood served: Dixwell, West Haven, Fair Haven, East Haven and New Haven. Leveraged funding - Pending - MakeHaven - \$10,000.
Youth Soccer Association of New Haven, Inc.	\$10,000	Location: P.O. Box 9298. New Haven. Funds will cover the cost of NHYS registration fees and provide financial aid to players and their families. Hoping to increase the amount of low and moderate income youth participating; offer bilingual registration and marketing material in Spanish and English; collaborate with existing afterschool programs; hire female coaches to work with the girls' program; and increase recruitment for the girls program. Proposed number of persons served: 342 persons. Neighborhood served: New Haven. Leveraged Funding: none indicated.
Public Service Totals <b>PLANNING &amp; ADMINISTRATION</b>	\$570,244	
Comprehensive Plan	\$105,777	City Activity. City Plan's role in performing Environmental Reviews on behalf of the CDBG programs, this task requires a dedicated staff person who is able prioritize this as a primary job activity. With the new Lead grant, we expect the volume of Environmental Reviews to increase substantially. While we have engaged a consultant to assist as a gap measure, knowledge of local historic and environmental context is critical for the task and this position would be best filled by a dedicated Planner II staff. CDBG funds are allocated to a new Planner II position that will be primarily responsible for performing Environmental Reviews and related activities. Also request that Other Contractual be allocated to City Plan for historic preservation and neighborhood planning activities.
General Administration- M&B/Finance	\$497,731	City Activity. Provide for the administration and coordination of the various components of the Consolidated Plan program. Specific tasks include technical and administrative support such as the coordination of the application process, from application development, public notification, public meetings; determination of project eligibility; oversight of compliance to federal regulations and systematic monitoring, responsible for meeting HUD reporting requirements, establishment of budgets, processing and review of payment requests, and assistance with contract preparations for sub-recipients. Coordination of related Consolidated Plan projects and reports, preparation of responses to federal and municipal findings, authorization, training and oversight of staff approved to access HUD's on-line Integrated Disbursement Informational System (IDIS) and any coordination and preparation of related requirements, i.e., Impediments to Fair Housing Plan, Consolidated Plan, Citizen Participation Plan, etc.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
General Administration-CSA	\$156,818	City Activity. To provide for the administration of the CDBG program which consists of the following items: annual HUD reporting, processing and reviewing of payment requests, monthly financial reporting, assistance with the funding application process, preparation of responses to HUD, assist with preparation of HUD mandated reports, data entry into HUD's online Integrated Disbursement Informational System and monitoring of CDBG Consolidated Plan activities to ensure compliance with federal regulations.
Planning & Admin Totals	\$760,326	
<b>HOME</b>		
CHDO Set-Aside	\$197,910	Funds will be used for various eligible activities such as acquisition, construction expenses, and/or pre-development loans to determine project feasibility. Funds will only be used by designated Community Housing Development Organizations (CHDOs).
Downpayment & Closing	\$100,000	Provide first-time homebuyers with downpayment and closing cost assistance to assist them in the purchase of a home. The homebuyer is required to complete pre- and post-homeownership counseling to receive this assistance.
HOME Admin City of New Haven	\$131,940	Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.
Housing Development	\$1,103,090	Funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
Program Income Housing Development	\$20,000	Program Income funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.
HOME Totals	\$1,552,940	
<b>ESG</b>		
Columbus House Re-Housing	\$43,643	ESG Rapid Rehousing Location: 586 Ella T Grasso Boulevard, New Haven. Rapidly re-house 37 individuals in New Haven. Rapid Re-Housing provides immediate, short-term financial assistance in the form of initial rent and security deposits to clients who are experiencing homelessness. It allows the clients to exit the shelter as quickly as possible and move into permanent housing. Neighborhood served: New Haven. Leveraged Funding: Approved - Dept. of Mental Health & Addiction Service - \$19,158; and Dept. of Housing - \$230,000.
Columbus House Seasonal Shelter	\$110,720	ESG Shelter. Location 586 Ella T. Grasso Blvd. Funds to operate a 75-bed, seasonal overflow shelter for men in New Haven that will offer access to case management designed to provide housing and increase income. Works with the CAN to est. resources and supportive services for the clients in order to make them successful. The shelter will operate from November 2020 to April 2021. Proposed number of persons served: 350 persons. Neighborhood served: New Haven. Leveraged Funding: \$0
ESG Administration City of New Haven	\$24,750	City Activity. To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
Liberty Community Services - Supportive Services/Street Outreach	\$18,852	ESG Street Outreach. Location: 129 Church St. Mezzanine Level, New Haven. Funds will be used to the Service Navigator will conduct outreach and linkage to services within a specific geographic area that encompasses Grand Ave. (location of a large shelter), the Sunrise Cafe, the Green and surrounding areas and the Library. The Service Navigator will connect people to services/care within this area making referrals and providing necessary follow-up. Proposed number of persons served: 250 persons. Neighborhood served: focused on Fair Haven, Lower State St., Downtown and Wooster Square. Leveraged Funding: Approved - HUD - \$25,925.45.
Liberty Community Services Prevention	\$53,670	ESG Prevention. Location: 129 Church Street, Mezzanine Level, New Haven. Provide security deposit assistance or first month's rent to greater New Haven county residents that are literally homeless to obtain permanent housing and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions. Proposed number of persons served: 40 households. Neighborhood served: New Haven. Leveraged Funding: Approved - Dept. of Housing - \$16,963 and Dept. of Mental Health & Substance Abuse - \$19,800.

Consolidated Plan Activity	FY20-21 Mayor's Proposed	Description
New Reach Inc	\$60,327	ESG Rapid Re-Housing/Support. Location: 153 East Street, New Haven. Support one full-time Sustainability Case Worker to provide high quality case management services to families who are being rapidly rehoused. The case worker will help address families own unique barriers and issues to stable housing by funding solutions that improve their economic mobility. Proposed number of persons served: 18 households. Neighborhood served: New Haven. Leveraged Funding: Approved - HUD CoC BOS Rapid Rehousing (Dept. of Housing) - \$103,330; Dept. of Housing CT Rapid Rehousing - \$200,000; and HUD CoC DOH RRH Bonus - \$129,615.
Youth Continuum	\$18,033	ESG Shelter. Location: 141 Valley St. New Haven. Funding will allow YC to improve the community's ability to provide age-appropriate, youth specific emergency shelter in order to identify and intervene immediately with high-risk youth and maintain community's capacity to serve more youth who are homeless. The funds will allow YC to provide intensive case management services to literally homeless, shelter youth between the age of 18-24, during daytime hours by providing a full-time case manager. These services are offered during non-shelter operating hours. Proposed number of persons served: 100 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - HUD-Youth Homeless Demonstration Program - \$46,190; and CT DMHAS - \$208,382.
ESG Totals	\$329,995	
<b>HOPWA</b>		
Columbus House	\$98,042	Location: 586 Ella T Grasso Boulevard, New Haven. Support 10 clients living with HIV/AIDs with case management and direct housing assistance in order to keep the clients housed and connected to critical support services. Proposed number of persons: 10. Neighborhood served: New Haven county. Leveraged Funding: Approved - Dept. of Housing for \$89,966.
HOPWA Administration City of New Haven	\$33,156	City Activity. To plan and coordinate the City's HOPWA activities, provide technical assistance, contract preparation, facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.
Independence Northwest	\$191,681	Location: 1183 New Haven Road, Suite 200, Naugatuck. Provide tenant based rental assistance (TBRA) to 31 individual and their family in the greater Waterbury area. Proposed number of persons served: 31 persons. Neighborhood: New Haven county. Leveraged Funding: Approved - State of CT DOH for \$213,253; and Broadway Cares/Equity Fights AIDS - \$5,000 and To Be Requested \$5,000 May 2020.
Leeway	\$53,795	Location: 40 Albert Street, New Haven, CT. Funds used will provide supportive services to 25 clients in the Skilled Nursing Facility and Residential Care Housing Program. Proposed number of persons served: 25 persons. Neighborhood served: New Haven. Leveraged Funding: Approved - Leeway Inc. - \$37,543; and APT Foundation - \$50,752.
Liberty Community Services	\$332,315	Location: 129 Church Street, Mezzanine Level, New Haven: To provide up to 44 clients with rental assistance. Proposed number of persons served: 44. Neighborhood served: New Haven county. Leveraged Funding: Approved - Dept. of Housing for \$106,366.
New Reach Inc	\$299,290	Location: 153 East Street, New Haven. Funding will be used to administer and provide monthly TBRA to 25 families living in greater New Haven who have HIV/AIDs. Funds will also be used for security deposits for 4 clients who need to move from one unit to another or for new households entering the program directly from homelessness. Proposed number of persons served: 29 households. Neighborhood served: New Haven county. Leveraged Funding: Approved - CT Dept. of Housing - \$292,175. Pending - Ryan White Housing/EFA - \$52,000.
Stay Well	\$96,928	Location: 80 Phoenix Ave. Waterbury. Funds will be used to establish permanent supportive housing for 11 clients and their families by providing ongoing rental payments and supportive services by a Housing Coordinator. Funding will cover the salary & benefits for a Housing Coordinator and rental assistance. Proposed number of persons served: 11 clients. Neighborhoods served: Waterbury Leveraged Funding: Approved - Ryan White Part C Program Income - \$9,179.25. Pending - \$30,635.75.
HOPWA Totals	\$1,105,207	