



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Michael Gormany, City Budget Director
Budget Transfer Form

Agency Name	Fire Services	Fiscal Year	2024
Date Prepared	Monday, December 11, 2023	Fiscal Year Quarter	2
Transfer Number	202-24-1		

Transfer Explanation

Additional overtime to cover FY 2023-2024

FROM				TO			
Organization Name	Organization Code	Object Code Name	Object Code	Organization Name	Organization Code	Object Code Name	Object Code
1	Fire Services	1202	Salary Accounts	50110	2,700,000	Fire Services	1202
2				50130	2,700,000	Overtime	50130
3			0.00		0.00		
4			0.00		0.00		
5			0.00		0.00		
6			0.00		0.00		
			Total			Total	
							\$2,700,000.00

Department Head / Chief or Deputy / Assistant 12/11/23 Date
 Coordinator of Deputy Coordinator 12/11/2023 Date
 Chief of Staff / Budget Director / Controller / OMB Staff _____ Date



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Additional overtime to cover FY 2023-2024							
FROM			TO				
Organization Name	Organization Code	Object Code Name	Object Code	Organization Name	Organization Code	Object Code Name	Transfer Amount
1 Fire Services	1202	Salary Accounts	50110	Fire Services	1202	Overtime	2,700,000
2							0.00
3							0.00
4							0.00
5							0.00
6							0.00
Total						Total	\$2,700,000.00

Department Head/Chief or Deputy/Assistant _____ Date _____
Coordinator of Deputy Coordinator _____ Date _____
Chief of Staff/Budget Director/Controller/OMB Staff _____ Date 12-11-23