

FISCAL IMPACT STATEMENT

DATE: December 12, 2023

FROM (Dept.):	Livable City Initiative (LCI)		
CONTACT:	Mark Wilson, Manager, Neighborhood & Commercial Development	PHONE	946-6428

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO AMEND THE ORIGINAL REQUEST TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT IN THE AMOUNT OF \$1,300,000 TO INCLUDE AN ADDITIONAL REQUEST IN THE AMOUNT OF \$650,000 TO ADDRESS ADDITIONAL COSTS FOR THE ENVIRONMENTAL REMEDIATION OF THE PROPERTY LOCATED AT 16 MILLER STREET

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital, or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	0	0	
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0		0	
		0		
3. Annual	0	0	0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time \$1,300,000
 \$ 650,000

2. Annual

Other Comments: Total DECD Funding Provided: \$1,950,000