

City of New Haven

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Meeting Agenda Finance Committee

Thursday, May 15, 2025 6:00 PM Aldermanic Chambers

Meeting can be viewed on Board of Alders YouTube.

Aldermanic Notice

The Finance Committee of the New Haven Board of Alders will hold a public meeting on Thursday, May 15, 2025, at 6:00 P.M, in the Board of Alders Chamber, 165 Church St., New Haven, to deliberate and act on the following items for the City Budget for Fiscal Year 2025 2026 and other budgetary items.

- 1. OR-2025-0006 APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2025, THROUGH JUNE 30, 2026
- 2. OR-2025-0007 TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2025, THROUGH JUNE 30, 2026
- 3. OR-2025-0008 APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2025-2026
- 4. OR-2025-0009 APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2026
- 5. OR-2025-0010 ORDINANCE AMENDMENT TO SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2025-2026.
- 6. LM-2025-0127 ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING THREE MILLION NINE HUNDRED THOUSAND AND ZERO CENTS (\$3,900,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2025-2026 BUDGET LINE ITEMS

7.	LM-2025-0134	ORDER APPROVING THE 2025-26 ALLING MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET
8.	LM-2025-0135	ORDER APPROVING THE 2025-26 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET
9.	LM-2025-0136	ORDER APPROVING THE 2025-26 LIGHTHOUSE CAROUSEL FUND BUDGET
10.	LM-2025-0137	ORDER APPROVING THE 2025-26 RALPH WALKER SKATING RINK FUND BUDGET
11.	LM-2025-0144	ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2025-2026.
12.	LM-2025-0145	ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2025-2026.
13.	<u>LM-2025-0146</u>	ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2025-2026.
14.	LM-2025-0147	ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2025-2026.

These items are on file and available for public inspection in the Office of Legislative Services. 165 Church Street, Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 203 946 7651 (voice) or 203 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.

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