

## FISCAL IMPACT STATEMENT

DATE: October 1, 2014  
FROM (Dept.): Ofc. Of Management & Budget  
CONTACT: Joe Clerkin PHONE: 203-946-7922

### SUBMISSION ITEM (Title of Legislation):

**ORDINANCE AMENDMENT PURSUANT TO SECTION 60 OF THE  
CHARTER AND SECTION 2-190 OF THE OF CODE OF GENERAL  
ORDINANCES ELIMINATING NEGATIVE LINE ITEM BALANCES FOR  
THE FISCAL YEAR ENDING 6-30-14.**

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**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual