

**FISCAL IMPACT STATEMENT**

DATE: Monday, March 14,2021  
FROM (Dept.): Department of Finance  
CONTACT: Michael Gormany PHONE: 203-946-6413

**SUBMISSION ITEM (Title of**

**Legislation):**

A ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR AGREEMENT WITH HYLAND SOFTWARE, INC IN THE AMOUNT OF ONE-HUNDRED AND SIXTEEN THOUSAND, SIX HUNDRED DOLLARS AND ZERO CENTS TO UPGRADE THE SOFTWARE PLATFORM FOR STORINING AND PRINTING OF DATA AND DOCUMENTS FOR VITAL STATISTICS.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL</b>	<b>SPECIAL</b>	<b>BOND</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual			X Over three years	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

1. One-time
2. Annual