



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director
Budget Transfer Form

Agency Name	Office of Management and Budget					Fiscal Year	2024				
Date Prepared	September 26, 2024					Fiscal Year Quarter	4				
Transfer Number	24-097										
Transfer Explanation											
<ul style="list-style-type: none">Revenue Replacement - The \$5.5 million of SLFRF appropriated in the FY 2024 budget for governmental services will be reallocated for capital purposes to the Board of Education. These funds will support capital projects, including infrastructure improvements, facilities enhancements, and other priority investments as approved by the Board of Education. The unspent funds were not required for the fiscal 2024 closeout.											
					Fiscal Year	2024					
FROM					TO						
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount
1	General Fund Revenue Replacement	23143216			\$5,500,000		Board of Education				\$5,500,000
2					0.00						0.00
3					0.00						0.00
4					0.00						0.00
5					0.00						0.00
6					0.00						0.00
Total					\$5,500,000	Total					\$5,500,000

Department Head/Chief or Deputy/Assistant

Date

Coordinator of Deputy Coordinator

Date

Chief of Staff/Budget Director/Controller/OMB Staff

Date