

FISCAL IMPACT STATEMENT

DATE: September 6, 2024
FROM (Dept.): City Plan Department
CONTACT: Laura Brown **PHONE** 203-946-6380

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE U.S. DEPARTMENT OF TRANSPORTATION, RECONNECTING COMMUNITIES PILOT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$2 MILLION TO SUPPORT THE I-91 NEIGHBORHOOD RECONNECTION INITIATIVE

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	\$0	\$0	\$400,000	Mill River Bond Funds
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel				
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$2,000,000	Reconnecting Communities Grant
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: