

**FISCAL IMPACT STATEMENT**

DATE: June 25, 2026  
 FROM (Dept.): Emergency Management and Homeland Security  
 CONTACT: Kayla Bland PHONE 203-946-8226

SUBMISSION ITEM (Title of Legislation):

Emergency Management Performance Grant

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A FEDERAL EMERGENCY MANAGEMENT AGENCY/ASSISTANCE TO FIREFIGHTERS GRANT FFY25 OF \$254,181.82 TO PURCHASE AND UPFIT A TACTICAL SUPPORT UNIT TO CONSOLIDATE SPECIALIZED RESCUE EQUIPMENT

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$25,418.18	3C222216 – Fire Protect Equipment Capital
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
 YES

1. One-time  
 \$254,181.82

2. Annual

**Other Comments:**

Total Project: \$279,600.00 (\$254,181.82= Federal Share/Grant, \$25,418.18 = City match, capital)