

FISCAL IMPACT STATEMENT

DATE: July 25, 2024
FROM (Dept.): Youth and Recreation Department (YARD)
CONTACT: Gwendolyn B. Williams, Director **PHONE** (203) 946-5988

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE ACCEPTANCE FROM THE STATE OF CONNECTICUT IN THE AMOUNT OF ONE MILLION (\$1,000,000) FOR THE PURPOSE OF SUPPORTING EMPLOYMENT OF NEW HAVEN YOUTH FOR FISCAL YEAR 2025

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$1,000,000	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time See below
- 2. Annual

Other Comments: Contractual agreement with State Department of Labor via ARPA (American Rescue Plan Act) funding.